

**Total Revenue and Approved Projects From the Beginning to 07/31/0****Total Revenue Since Beginning** 23,447,448**Expenditures**

SWRF License Expense: DGIF 943,591

SWRF License Expense: Misc. 66,438

SWRF Administration Consts: Misc. 244,031

**Total Revenue less Expense:** 22,193,388**Total Approved Projects**

	<b>Amount Approved for Projects</b>	<b>Total Project Expenditures</b>
* Administration of Recreational Boat Decals	10,000	3,907
* Admin. of Recreat. Project Grants & Contracts 2001/2002	42,000	41,424
* Admin. of Recreat. Project Grants & Contracts 2002/2003	40,000	40,000
* Admin. of Recreat. Project Grants & Contracts 2003/2004	40,000	40,000
* Admin. of Recreat. Project Grants & Contracts 2004/2005	40,000	40,000
* Admin. of Recreat. Project Grants & Contracts 2005/2006	40,000	40,000
* Admin. of Recreat. Project Grants & Contracts 2006/2007	40,000	0
Advisory Board Travel	24,000	21,553
* Allocating Striped Bass Btwn Competing User Groups	97,814	97,814
* American Shad Restoration, 1998	93,270	93,270
* American Shad Restoration, 1999	81,500	81,500
* American Shad Restoration, 2000	68,390	68,134
* American Shad Restoration 2001	169,000	167,400
* Artificial Reefs	166,800	166,798
* Artificial Reef, Buoy & Tackle Replacement	15,150	15,150
* Artificial Reef, Cape Charles	62,000	62,000
* Artificial Reef, Chesapeake Bay 2002 Deployment	200,000	200,000
* Artificial Reef, Deployment to Chesapeake Bay	165,000	164,760
* Artificial Reef, Deployment Funding for Placement of Structures	50,000	50,000
* Artificial Reef, Nassawadox	142,000	142,000
* Artificial Reef, Occohannock Reef, Eastern Shore	125,800	125,800
* Artificial Reef, Reef Maintenance Program	40,000	39,953
Artificial Reef, Restoration of State Budget Reductions	16,100	4,515
Artificial Reef Structure	200,000	0
* Artificial Reef, Support Vessel Charter and Diving Services	10,000	10,000
* Artificial Reef, Support Vessel Charter and Diving Services	30,000	30,000
Artificial Reef, Support Vessel Services, 2002-2003	30,000	6,000
Artificial Reef, Support Vessel Services, 2004-2005	200,000	0
* Artificial Reef, Tetrahedrons at Gwynn's Island & Cell Sites	10,000	10,000
* Assessment of Abundance of Shark Stocks, YR 1	130,820	130,820
* Assessment of Abundance of Shark Stocks, YR 2	140,000	140,000
* Assessment of Abundance of Shark Stocks, YR 3	140,695	140,695
Assessment of Kruse's Wharf, Deltaville	2,500	0
* Bioacoustics, Stock Assessment, Sciaenid Fishes	65,093	65,092
* Bluefish - Age Specific Fecundity in the Mid-Atlantic Bight	13,750	11,000
* Boat Scarring effects on SAV in VA, Yr. 2	30,081	30,081
* Boat Scarring effects on SAV in VA, Yr. 3	12,889	12,889
* Boat Scarring effects on SAV in VA, Yr. 4	13,105	13,105
* Boat Scarring Effects on SAV in VA, Yr. 5	10,277	10,277
Boat Scarring effects on SAV in VA, Yr. 6	10,000	0
* Cape Charles Fun Pier	300,000	300,000
* Cape Charles Youth Fishing Day	595	0
* Catch Assessment, Study of Recreational Fisheries, YR 1	150,000	150,000
* Catch Assess. - NMFS-Marine Rec. Fishery Stats Survery, YR 2	59,940	59,940
* Catch Assessment, 1996 Project, YR 3	60,000	56,113
* Catch Assessment, 1997 Project, YR 4	64,871	61,883
* Catch Assessment, 1998 Project, YR 5	67,780	67,780
* Catch Assessment, 1999 Project, YR 6	33,157	28,842
* Catch Assessment, 2000 Project, YR 7	59,532	59,532
* Catch Assessment, 2001 Project, YR 8	60,000	59,396
* Catch Assessment, 2002 Project, YR 9	60,000	46,461
* Catch Assessment, 2003 Project, YR 10	60,000	32,862
* Catch Assessment, 2004 Project, YR 11	60,000	43,878
* Catch Assessment, 2005 Project, YR 12	60,000	28,909
Catch Assessment, 2006 Project, YR 13	60,000	59,844
* Catch & Release National Symposium	26,250	26,250
* Challenger Youth Little League Fishing & Marine Biology Ed.	2,000	2,000
* Challenger Youth Little League Fishing & Marine Biology Ed. 2004	750	750
* Chincoteague - Curtis Merritt Harbor & Launch Facility Improv.	145,000	145,000
* Cobia in the Lower Chesapeake Bay	38,341	38,341
* Cobia in the Lower Chesapeake Bay, YR 2	79,096	79,096
* Cobia - Management Options	88,758	88,758

## SALTWATER RECREATIONAL FISHING DEVELOPMENT FUND

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* Cobia - Management Options, YR 2	91,638	91,638
* Crane's Landing Public Boat Landing Ramp Improvements, Northumberland County	7,000	6,551
* Currioman Landing Improvement Project	74,050	74,050
* Dandy Point Ramp	314,000	314,000
* Data Entry	4,350	1,436
* Development of Specifications of VA Recreational Saltwater License		
* Purchases and Renewals	4,800	4,800
* Digital Imagery of VA Artificial Reef System	92,485	91,485
* Dredging Croaker Landing on York River	35,000	35,000
* Early Summer Children's Fishing Program, 2003	790	790
* Early Summer Children's Fishing Program, 2004	830	830
* Early Summer Children's Fishing Program, 2006	1,100	0
* Economic Impact Study of Rec Fisheries	293,291	293,291
* Economic Importance of Virginia's Commercial and Recreational Fisheries	235,241	218,840
* Elizabeth River Park	129,000	129,000
* Est Chesapeake Bay Trophic Interaction Lab Services Program	95,000	86,482
* Est. Relative Abundance of Recreationally Important Finfish in VA Portion of the Chesapeake Bay	184,169	184,169
* Est. Relative Abundance of Recreationally Important Finfish in VA Portion of the Chesapeake Bay, Yr. 2	184,169	184,169
* Est. Relative Abundance of Recreationally Important Finfish in VA Portion of the Chesapeake Bay, Yr. 3	49,270	49,270
* Est. Relative Abundance of Recreationally Important Finfish/Crustaceans	386,030	300,405
* Etiology, Pathology, Skin Ulcers Striped Bass	77,399	77,399
* Etiology, Pathology, Skin Ulcers Striped Bass YR 2	74,013	74,013
* Feeding Biology of American Shad in VA Waters	15,176	15,176
* Feeding Habits of Large Striped Bass in VA Waters	21,731	21,731
* Finfish Aging for VA Catches	184,784	171,257
* Finfish Ageing for VA Catches, YR 2	170,901	170,256
* Finfish Ageing for VA Catches, YR 3	186,576	186,268
* Finfish Ageing for VA Catches, YR 4	182,725	182,725
* Finfish Ageing for VA Catches, YR 5	217,756	217,341
* Finfish Ageing for VA Catches, YR 6	220,477	212,692
* Finfish Ageing for VA Catches, YR 7	42,080	41,983
* Fish Passage at Richmond Dams	200,000	200,000
* Fishing Mortality of Tautog in VA	97,040	97,040
* Flounder Hook & Release Study	80,000	80,000
* Genetic Analysis of Spanish Mackerel	48,711	48,711
* Genetic Analysis of Spanish Mackerel YR 2	49,363	49,363
* Genetic Marker for Weakfish	117,884	104,982
* Genetic Marker for Weakfish YR 2	117,591	115,170
* Genetic Marker for Weakfish YR 3	119,067	117,255
* Genetic Marker for Weakfish YR 4	88,024	88,023
* Glebe Point Public Fishing Pier	32,500	31,887
* Gloucester Point Fishing Pier Expansion	55,000	50,072
* Gloucester Point Boating Access Improvements	150,000	0
* Hampton Roads Kids Fishing Day	6,465	6,465
* Hampton Roads Kids Fishing Day 1999	6,500	6,500
* Hampton Roads Kids Fishing Day 2000	6,000	6,000
* Hampton Roads Kids Fishing Day 2001	6,000	6,000
* Hampton Roads Kids Fishing Day 2002	6,000	6,000
* Hampton Roads Kids Fishing Day 2003	6,000	5,875
* Hampton Roads (Tidewater) Kids Fishing Day 2004	6,000	6,000
* Hampton Roads (Tidewater) Kids Fishing Day 2005	6,000	5,446
* Hampton Roads (Tidewater) Kids Fishing Day 2006	6,000	6,000
* Harborton Landing	115,535	115,535
* Haul Seine Fishing Gear Effects	14,939	14,939
* Hook-Release Mortality in Tautog	29,078	29,078
* Huntington Middle School - Viking Hook-Up	3,199	3,199
* Huntington Middle School - Viking Hook-Up, Yr. 2	1,139	977
* Investigation of Mycobacteriosis in Ches Bay Striped Bass	78,448	60,963
* J-Shaped Hook and Release Mortality	83,421	67,970
* James River Fish Restoration Educational Program	20,000	20,000
* Jones Creek Boat Ramp	55,000	55,000
* Jones Creek Boat Ramp, Phase II	85,000	45,298
* Kiptopeke State Park Fishing Pier	5,000	4,280
* Kiptopeke State Park Boat Access Facility: Construction	325,000	325,000
* Kiwanis Club Kids Fishing Tournament	5,025	5,025
* Kiwanis Club Kids Fishing Tournament, Yr. 2	5,558	5,557
* Kiwanis Club Kids Fishing Tournament, Yr. 3	5,270	5,270

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* Kiwanis Club Kids Fishing Tournament, Yr. 4	6,000	6,000
Kiwanis Club Kids Fishing Tournament, Yr. 5	6,000	6,000
* Lab. Services Prog, Estb. Of a Ches. Bay Trophic Interaction Lab	89,475	89,475
* Lab. Services Prog, Estb. Of a Ches. Bay Trophic Interaction Lab Yr 2	95,000	95,000
* Law Enforcement Equipment - VMRC	61,100	54,887
Law Enforcement, Restoration of State Budget Reductions	12,500	0
* Law Enforcement SUV's	57,000	57,000
* Law Enforcement SUV's, Yr. 2	62,000	62,000
* Law Enforcement Vessels for Marine Patrol	156,040	135,696
* Law Enforcement Vessels for Marine Patrol, Yr. 2	134,200	128,473
* Law Enforcement Vessels for Marine Patrol, Yr. 3	35,708	28,828
Little Island Fishing Pier	36,000	0
* Lynnhaven Boat Ramp	620,521	620,521
* Mattaponi River Shad Restoration Project	29,950	29,950
* Mattaponi River Shad Hatchery	40,000	40,000
* Messick Point Boat Launching Facility	413,970	413,970
* Middlesex County Mill Creek Landing	94,500	86,334
* Mini-School of Marine Science	10,625	10,625
* Monitor Juvenile Recreational Fishes, YR 1	24,431	14,701
* Monitor Juvenile Recreational Fishes, YR 2	27,669	37,399
* Monitor Juvenile Recreational Fishes, YR 3	37,977	37,977
* Monitoring Relative Abundance of young of the Year American Eel, YR 2	11,736	11,736
* Monitoring Relative Abundance of young of the Year American Eel, YR 3	11,746	11,746
* Monitoring Relative Abundance of young of the Year American Eel, YR 4	12,127	12,127
Monitoring Relative Abundance of young of the Year American Eel, YR 5	14,965	10,664
Monitoring Relative Abundance of YOY American Eel, Yr 6	15,842	0
* Morley's Wharf - Occohannock Creek	85,000	64,210
* Morley's Wharf Youth Fishing Tournament	600	600
* Morley's Wharf Youth Fishing Tournament, Yr. 2	800	800
* Morley's Wharf Youth Fishing Tournament, Yr. 3	1,000	1,000
* Morley's Wharf Youth Fishing Tournament, Yr. 4	1,500	1,500
Morley's Wharf Youth Fishing Tourn., Yr. 5	1,250	0
Movement and Habitat of Summer Flounder	149,906	0
* Mycobacteriosis in Striped Bass	30,173	30,173
* Mycobacteriosis in Striped Bass, Dev. Of Molecular Tools	96,567	96,567
Mycobacteriosis in Striped Bass, Rec Fishery in Chesapeake Bay	84,800	74,430
* Newport News Centennial Children's Fishing Clinic, 1996	5,800	5,800
Newport News Conversion of a Protective Wavescreen to a Fishing Pier	170,250	0
* Children's Fishing Clinic, 1997	9,205	9,205
* Children's Fishing Clinic, 1998	5,000	5,000
* Children's Fishing Clinic, 1999	6,500	6,500
* Children's Fishing Clinic, 2000	6,000	6,000
* Children's Fishing Clinic, 2001	6,000	6,000
* Children's Fishing Clinic, 2002	6,000	6,000
* Children's Fishing Clinic, 2003	6,000	6,000
* Children's Fishing Clinic, 2004	6,000	6,000
* Children's Fishing Clinic, 2005	6,000	6,000
Children's Fishing Clinic, 2006	6,000	6,000
* Nutrient Mgmt, Reduction of Excess Nutrient Run-Off	17,500	17,500
* Oyster Boat Ramp Parking Facility	90,000	90,000
* Oyster Reef Restoration	100,000	100,000
* Oyster Reef Restoration, YR 2	100,000	100,000
* Pier Improvements at Westmoreland State Park	20,000	20,000
* Pinpointing the Seagrass Habitat that Optimize Survival for Spotted Seatrout	76,675	76,673
* Pinpointing the Seagrass Habitat, Yr. 2	81,136	81,135
* Public Ed Materials	35,000	35,000
* Purchase of Finfish Samples	20,000	15,795
* Purchase of Finfish Samples, Yr. 2	20,000	11,391
* Purchase of Finfish Samples, Yr. 3	20,000	20,000
Quantifying Role of Striped Bass Predation of Menhaden	38,093	12,620
* Research on Recreational Fishes in CB 1999 AFSS	4,188	4,188
* Recreational Game Fish Tagging	100,286	96,171
* Recreational Game Fish Tagging Program 1997, YR 3	49,910	49,910
* Recreational Game Fish Tagging Program 1998, YR 4	26,420	26,420
* Recreational Game Fish Tagging Program 1999, YR 5	64,304	64,304
* Recreational Game Fish Tagging Program 2000, YR 6	49,980	49,797
* Recreational Game Fish Tagging Program 2001, YR 7	45,040	45,040
* Recreational Game Fish Tagging Program 2002, YR 8	57,408	49,283
* Recreational Game Fish Tagging Program 2003, YR 9	59,658	47,209
* Recreational Game Fish Tagging Program 2004, YR 10	57,408	49,038

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* Recreational Game Fish Tagging Program 2005, YR 11	57,408	49,940
Recreational Game Fish Tagging Program 2006, YR 12	60,823	2,095
* Recreational Fisherman Survey	10,000	566
* Recreational Fishing License Data Base	10,000	6,411
* Recreational Fishing License Data Base - 1998	20,000	9,181
* Red Drum Spawning	51,144	51,144
* Red Drum Spawning, YR 2	80,860	80,860
* Reprints - Saltwater Angling and Its Econ Importance	6,600	6,666
* Saltwater Fishing Access Improvements - DGIF	67,875	42,531
* Saltwater Recreational Staff Personnel, YR 1	57,637	22,550
* Saltwater Recreational Staff Personnel, YR 2	53,240	43,056
* Saltwater Recreational Staff Personnel, YR 3	53,240	44,389
* Saltwater Recreational Staff Personnel, YR 4	53,240	47,419
* Saltwater Recreational Staff Personnel, YR 5	53,240	31,805
* Saltwater Recreational Staff Personnel, YR 6	63,240	60,096
Saltwater Recreational Staff Personnel, YR 7	63,240	4,569
* Saxis Fishing Pier	148,141	148,141
* Saxis Fishing Pier Youth Fishing Tournament	600	600
* Saxis Fishing Pier Youth Fishing Tournament, Yr. 2	800	800
* Saxis Fishing Pier Youth Fishing Tournament, Yr. 3	1,000	1,000
* Saxis Fishing Pier Youth Fishing Tournament, Yr. 4	1,500	1,500
Saxis Fishing Pier Youth Fishing Tournament, Yr 5	1,250	0
* Scales for VA Saltwater Fish Tournament Weigh Stations	34,850	34,850
* Scale Maintenance - Weigh Stations	10,000	5,726
Seagrass Beds, Support Healthy Fish/Growth	69,996	53,181
Seagrass Beds, Support Healthy Fish/Growth Final year	70,169	13,756
* Seagrass Habitat Restoration	100,000	100,000
* Seagrass Habitat Restoration, YR 2	97,432	97,432
* Seagrass Habitat Restoration, YR 3	137,678	137,678
* Seagrass Habitat Restoration, YR 4	136,815	136,815
* Seagrass Habitat Restoration, YR 5	141,011	141,011
* Seagrass Habitat Restoration, YR 6	41,247	41,247
* Seagrass Habitat Restoration, YR 7	88,276	88,276
* Seagrass Habitat Restoratioin, YR 8	95,237	95,237
* Seagrass Habitat Restoration, YR 9	43,000	43,000
* Seagrass Habitat Restoration, YR 10	25,000	25,000
* Seagrass Habitats, Value to Ecosystem in Ches Bay	58,221	58,221
* Shark Nursery Grounds in the Chesapeake Bay	19,875	19,875
Sheepshead Population Dynamics in Chesapeake Bay	64,545	321
* Spadefish	52,344	52,344
* Spadefish, YR 2	56,869	56,869
* Spadefish, YR 3	8,474	8,474
* Species Identification of Fish Fillets Using DNA Analysis	33,064	33,064
* Specise Identification of Fish Fillets Using DNA Analysis, YR 2	31,953	31,953
* Stock ID of Juvenile Summer Flounder	77,102	77,102
* Stock ID of Juvenile Summer Flounder, YR 2	77,103	75,603
* Stock ID of Juvenile Summer Flounder, YR 3	77,160	77,160
* Stock ID of Juvenile Summer Flounder, YR 4	57,388	57,388
* Striped Bass Spawning, YR 1	50,031	32,719
* Striped Bass Spawning, YR 2	25,516	25,516
* Striped Bass Spawning, YR 3	38,160	29,482
* Striped Bass Assessment, YR 4	41,922	41,393
* Striped Bass Assessment, YR 5	44,530	43,638
* Striped Bass Assessment, YR 6	35,842	35,842
* Sunshine Children's Fishing Program	4,300	3,092
* Sunshine Children's Fishing Program, Yr. 2	3,954	3,954
* Sunshine Children's Fishing Program, Yr. 3	3,954	3,926
Sunshine Children's Fishing Program, Yr. 4	6,954	0
* Tag Recovery Data to Estimate Migration of Striped Bass	25,638	25,638
* Tag Style Retention in Tautog in Vivo	11,235	0
* Tautog, Determining Stock Status for VA Waters	22,555	22,555
* Tautog Movement, Chesapeake Bay	94,591	94,591
* Tautog Reproductive Biology in VA Coastal Waters, YR 1	25,029	25,029
* Tautog Reproductive Biology in VA Coastal Waters, YR 2	35,822	35,822
Undercover Funds, VA Marine Patrol Special Invest. Unit	22,000	20,334
Undercover Funds, VA Marine Patrol Special Invest. Unit	25,000	0
* Undercover Law Enforcement Vehicles	40,000	38,708
Validation of Juvenile Indices in Ches Bay	30,458	0
* Video Production Promoting Economic Impact of Rec. Fishing	39,750	18,000
Visual Function in Chesapeake Bay Sportfishes, Yr 1	42,838	33,398
Visual Function in Chesapeake Bay Sportfishes, Yr 2	44,279	0

## SALTWATER RECREATIONAL FISHING DEVELOPMENT FUND

Updated: 9/8/2006

	Virginia Coast Watch Program	10,000	13
*	VA Marine Anglers Guide	125,000	111,762
*	VA Marine Anglers Guide Revision & Reprinting	227,000	154,380
*	VA Marine Science Museum Conservation through Education	6,100	6,100
*	VA Marine Science Museum Fishing Van	34,743	34,743
*	VA Marine Science Museum Interactive Fish Shapes Exhibit	79,032	79,032
*	VA Marine Science Museum Interactive Saltwater Fishing Exhibit	20,000	20,000
	VA Saltwater Angler's Guide 3rd Edition	208,500	0
*	VA Saltwater Fishing Tournament	145,050	137,089
*	VA Saltwater Fishing Tournament, FY97	145,000	135,582
*	VA Saltwater Fishing Tournament, FY98	172,272	165,060
*	VA Saltwater Fishing Tournament, FY99	199,000	199,000
*	VA Saltwater Fishing Tournament, FY00	199,000	190,659
*	VA Saltwater Fishing Tournament, FY01	199,000	187,238
*	VA Saltwater Fishing Tournament, FY02	219,000	211,051
*	VA Saltwater Fishing Tournament, FY03	199,000	198,086
*	VA Saltwater Fishing Tournament, FY04	199,000	183,909
*	VA Saltwater Fishing Tournament, FY05	199,000	188,501
*	VA Saltwater Fishing Tournament, FY06	199,000	188,465
	VA Saltwater Fishing Tournament, FY07	199,000	12,510
	Wallop Breaux State Match	968,658	868,151
	Website, Saltwater Fishing License Fund	6,200	2,803
	Website Marketing System for VA's Outdoor Recreational Industry	10,000	5,000
	Wishart's Point Landing, Engineering Study	25,000	10,437
*	Year of the Ocean	12,000	12,000
*	York County, Smith Landing Waterfront Improvement Project	473,211	472,555
294	<b>Project Totals</b>	<b>21,725,140</b>	<b>18,908,529</b>
	<b>Cash Transfer by DOA</b>		<b>(137,772)</b>
***	<b>Cash Balance</b>		<b>3,147,087</b>
	Reserved for Projects		2,079,149
	Total of Unfunded Approved Projects		0
	Available for Projects		1,067,938
	Facility Projects Pending Final Habitat Permit Approval		0 **
	Estimated License Sale Cost to be Paid to DGIF		(60,000)
	Estimated Revenue Aug 1 through September 30, 2006		800,000
	Funds available for continuation projects		1,807,938
	<b>Projected funds available for projects as of September 30, 2006</b>		<b>1,807,938</b>
*	Denotes projects which are completed		
**	Denotes projects recommended by Recreational Fishing Advisory board, not yet approved by Marine Resources Commission, pending receipt of necessary Habitat permits.		

**Note:** If there are unspent monies at the completion of a project, these monies are returned to the Recreational Fishing Fund for reallocation.